

ATTACHMENT K

IDOC Education Department Computer Inventory							
Self Reported by Site Managers 4-20-20 NOTE: Includes Vocational and Academic Teachers + Academic/Vocational Students							
	Total Staff Requiring Access to Internet Computers	Site Managers & Admin Assistants Online Computers	Staff Computers (in office)w Internet	Ratio of Online Computers to Staff		Teacher Computers (no Internet)	
BTC	8	2	5	0.88	76,999.08 per year 48 Teacher Desktops x 95.77 = \$4,596.96/month = \$55,163.52 /year DWD Grants provides	6	
CIF	5	2	4	1.20		3	
HTCF	10	0	0	GEO		0	
ISF	16	3	2	0.31		10	
ISP	5	2	2	1.25		5	
ISR	1	2	1	3.00	48 Teacher Desktops x \$95.77 = \$4,596.96/month= \$55,163.52 per year	1	
IWP	8	2	3	0.63		3	
IYC	13	2	3	0.38		6	
MCF	14	3	0	0.21	Total Seat Charges/Year = \$132,162.60	8	
MCU	4	1	2	0.75	DWD grant provides \$161,736.00 for Seat Charges SY 20-21	0	
NCCF	19	0	0	GEO		0	
RTC	9	2	4	0.66		6	
WCC	16	3	11	0.88		0	
WVCF	7	2	4	0.86		0	
Totals	135	26	41			48	
	Active Student Academic (in-house server)	Active Student Vocational (in-house server)	Active Student Academic (stand alone)	Active Student Vocational (stand alone)	Teacher Computers (no Internet)	When GTL tablets are 100% operational that will reduce number of student desktops.	Broken/Inactive Student Computers
BTC	7	17	5	1	6	180 Academic Student Desktops x 5.77 = \$17,238.60/month = \$208,663.20 per year	0
CIF	0	1	26	19	3		10
HTCF	0		0	0	0		0
ISF	12	18	0	0	10		5
ISP	10	0	7	1	5	192 Vocational Student desktops x \$95.77 = \$18,387.84/month = \$220,654.08/year	6
ISR	2	0	41	0	1		9
IWP	0	37	0	0	3		3
IYC	12	30	0	1	6	Total Student Seat Charges/Year \$427,517.28	16
MCF	16	16	4	19	8		0
MCU	0	0	0	0	0		0
NCCF			0	0	0		0
RTC	20	14	0	0	6		0
WCC	18	18	0	0	0		0
WVCF	0	0	0	0	0		0
Totals	97	151	83	41	48		49